

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DAKOTA COUNTY CONSORTIUM

State: MN

PJ's Total HOME Allocation Received: \$34,366,854

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State: <div>6</div>				
% of Funds Committed	<div>91.34</div> %	<div>91.98</div> %	<div>5</div>	<div>90.67</div> %	<div>59</div>	<div>54</div>	
% of Funds Disbursed	<div>87.45</div> %	<div>86.13</div> %	<div>4</div>	<div>80.33</div> %	<div>75</div>	<div>74</div>	
Leveraging Ratio for Rental Activities	<div>13.42</div>	<div>11.14</div>	<div>1</div>	<div>4.49</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>97.37</div> %	<div>93.86</div> %	<div>4</div>	<div>79.86</div> %	<div>63</div>	<div>54</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>83.00</div> %	<div>79.32</div> %	<div>1</div>	<div>66.79</div> %	<div>81</div>	<div>77</div>	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	<div>86.58</div> %	<div>86.91</div> %	<div>4</div>	<div>78.76</div> %	<div>65</div>	<div>59</div>	
% of 0-30% AMI Renters to All Renters***	<div>50.64</div> %	<div>56.00</div> %	<div>4</div>	<div>44.26</div> %	<div>63</div>	<div>61</div>	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.68</div> %	<div>98.87</div> %	<div>3</div>	<div>93.34</div> %	<div>68</div>	<div>61</div>	
<b>Overall Ranking:</b>			In State: <div>4</div> / <div>6</div>		Nationally: <div>90</div>	<div>89</div>	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	<div>\$29,025</div>	<div>\$27,828</div>		<div>\$24,843</div>	<div>626</div> Units	<div>25.40</div> %	
Homebuyer Unit	<div>\$8,639</div>	<div>\$11,483</div>		<div>\$14,028</div>	<div>782</div> Units	<div>31.70</div> %	
Homeowner-Rehab Unit	<div>\$9,256</div>	<div>\$12,874</div>		<div>\$19,949</div>	<div>185</div> Units	<div>7.50</div> %	
TBRA Unit	<div>\$1,962</div>	<div>\$2,080</div>		<div>\$3,158</div>	<div>876</div> Units	<div>35.50</div> %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

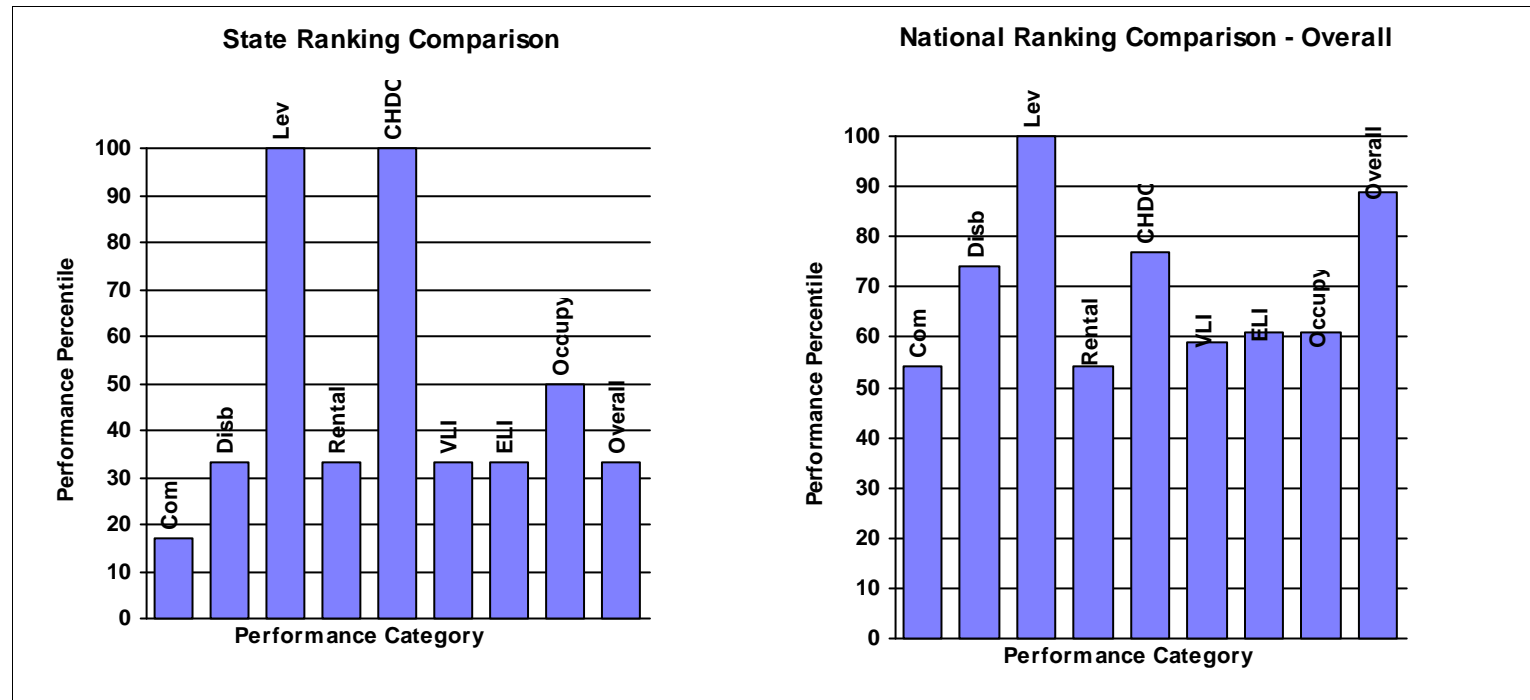
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): DULUTH

State: MN

PJ's Total HOME Allocation Received: \$10,277,107

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
<b>Program Progress:</b>							
% of Funds Committed	96.05 %	91.98 %	1	90.67 %	82	86	
% of Funds Disbursed	91.97 %	86.13 %	1	80.33 %	91	92	
Leveraging Ratio for Rental Activities	21.88	11.14	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.86 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	80.67 %	79.32 %	3	66.79 %	67	72	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	96.97 %	86.91 %	1	78.76 %	80	85	
% of 0-30% AMI Renters to All Renters***	77.27 %	56.00 %	1	44.26 %	86	91	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.87 %	1	93.34 %	100	100	
<b>Overall Ranking:</b>			In State:	1 / 6	Nationally:	98 99	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$23,576	\$27,828		\$24,843	66 Units	9.80 %	
Homebuyer Unit	\$17,706	\$11,483		\$14,028	108 Units	16.00 %	
Homeowner-Rehab Unit	\$12,300	\$12,874		\$19,949	386 Units	57.10 %	
TBRA Unit	\$2,969	\$2,080		\$3,158	116 Units	17.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

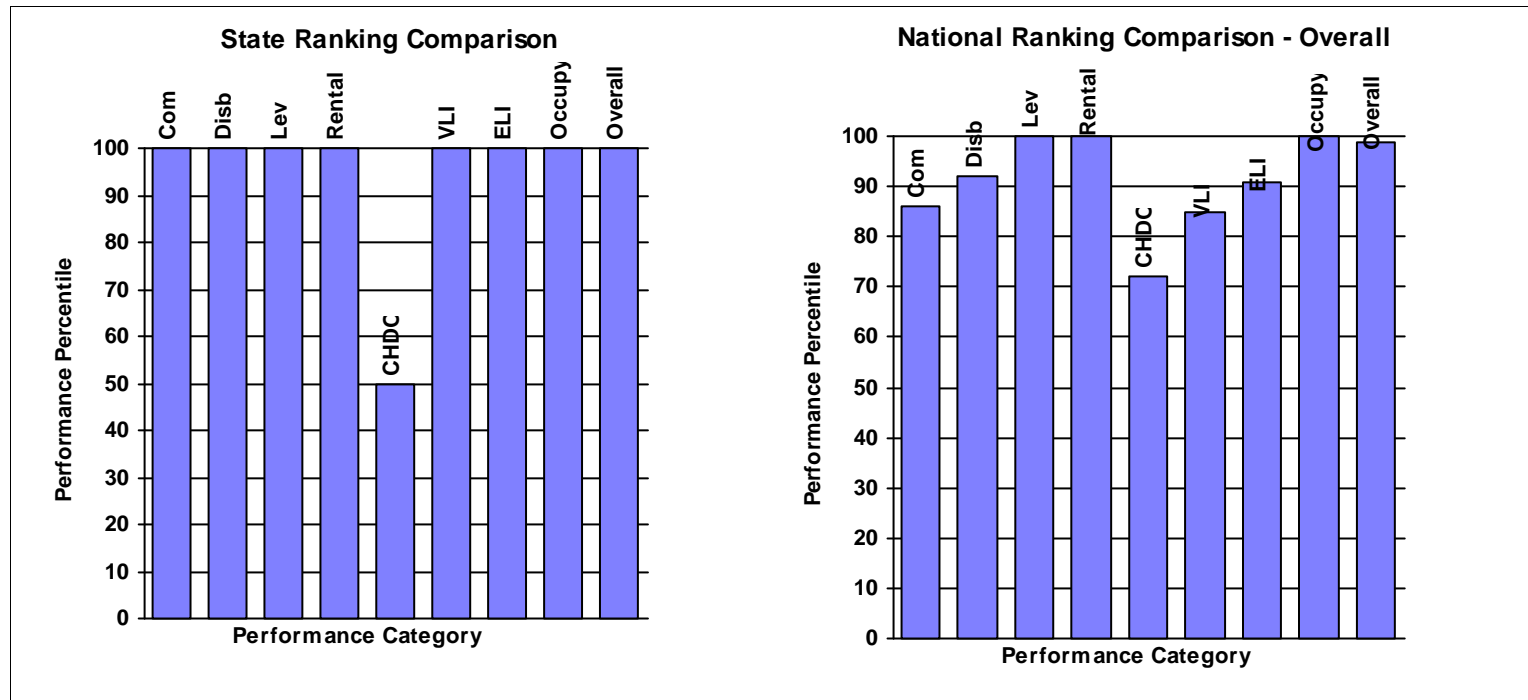
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): HENNEPIN COUNTY CONSORTIUM

State: MN

PJ's Total HOME Allocation Received: \$29,045,184

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State:	6			
% of Funds Committed	93.28 %	91.98 %	3	90.67 %	72	67	
% of Funds Disbursed	91.07 %	86.13 %	2	80.33 %	93	89	
Leveraging Ratio for Rental Activities	9.9	11.14	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.86 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.89 %	79.32 %	4	66.79 %	71	67	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	96.19 %	86.91 %	2	78.76 %	89	84	
% of 0-30% AMI Renters to All Renters***	63.23 %	56.00 %	2	44.26 %	85	80	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	98.88 %	98.87 %	4	93.34 %	60	54	
<b>Overall Ranking:</b>			In State:	2 / 6	Nationally:	96 94	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$40,654	\$27,828		\$24,843	446 Units	65.00 %	
Homebuyer Unit	\$23,146	\$11,483		\$14,028	185 Units	27.00 %	
Homeowner-Rehab Unit	\$16,687	\$12,874		\$19,949	55 Units	8.00 %	
TBRA Unit	\$0	\$2,080		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

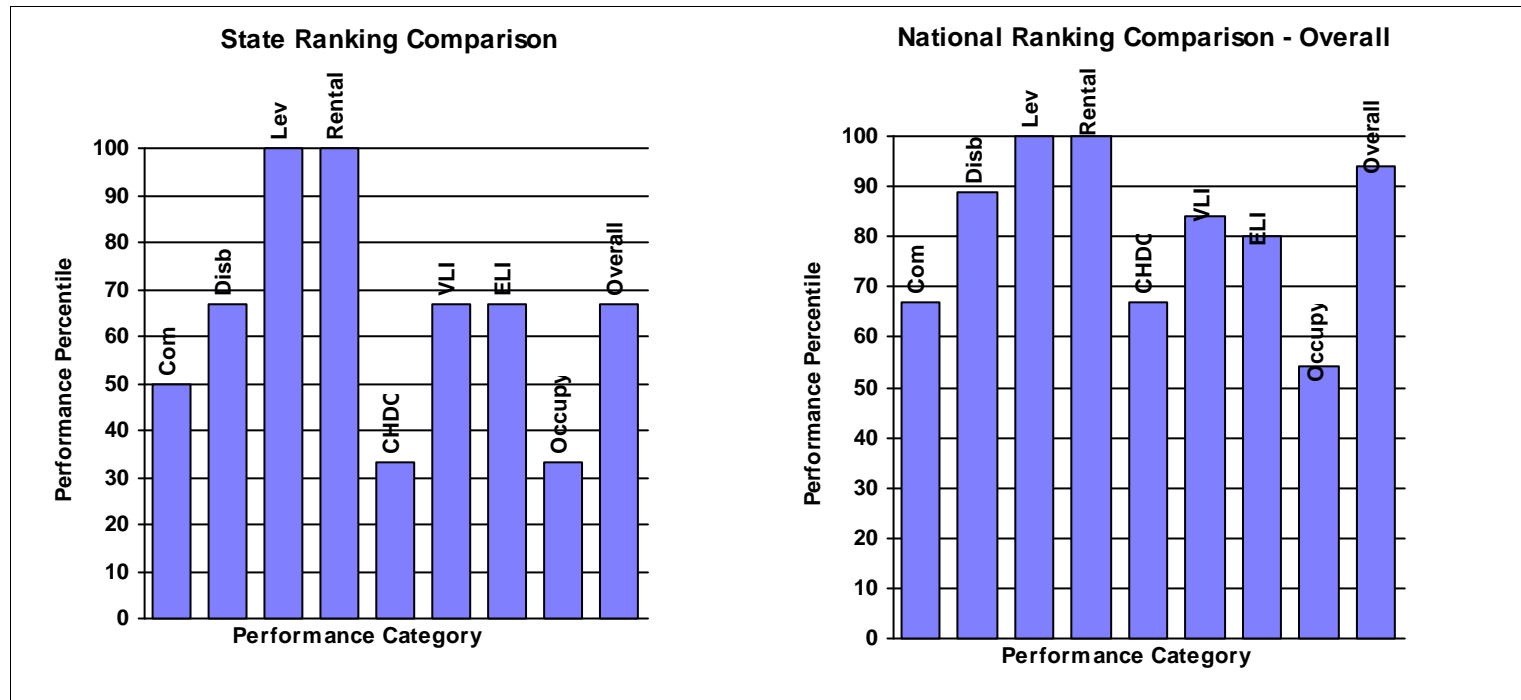
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): MINNEAPOLIS State: MN  
 PJ's Total HOME Allocation Received: \$56,894,915 PJ's Size Grouping\*: A PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
				PJs in State:	6		
<b>Program Progress:</b>							
% of Funds Committed	93.12 %	91.98 %	4	90.67 %	60	66	
% of Funds Disbursed	81.81 %	86.13 %	6	80.33 %	44	46	
Leveraging Ratio for Rental Activities	10.96	11.14	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.50 %	93.86 %	3	79.86 %	86	57	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.01 %	79.32 %	2	66.79 %	81	75	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	83.69 %	86.91 %	5	78.76 %	67	50	
% of 0-30% AMI Renters to All Renters***	57.79 %	56.00 %	3	44.26 %	84	74	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	99.93 %	98.87 %	2	93.34 %	84	63	
<b>Overall Ranking:</b>			In State:	3 / 6	Nationally:	95 90	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$24,234	\$27,828		\$24,843	1,355 Units	87.50 %	
Homebuyer Unit	\$39,006	\$11,483		\$14,028	140 Units	9.00 %	
Homeowner-Rehab Unit	\$14,938	\$12,874		\$19,949	53 Units	3.40 %	
TBRA Unit	\$0	\$2,080		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

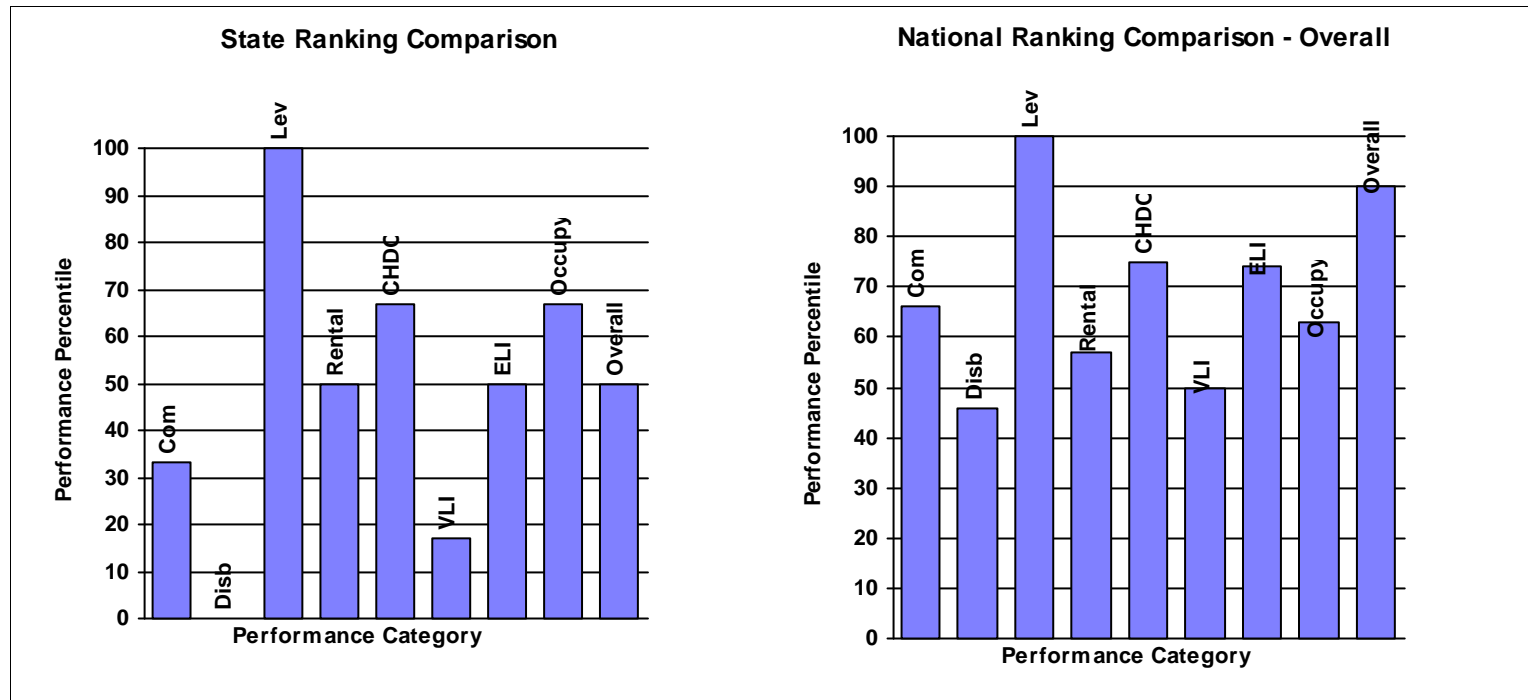
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.





**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ST. LOUIS COUNTY CONSORTIUM

State: MN

PJ's Total HOME Allocation Received: \$12,314,474

PJ's Size Grouping\*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	6		
<b>Program Progress:</b>							
% of Funds Committed	93.40 %	91.98 %	2	90.67 %	66	69	
% of Funds Disbursed	91.06 %	86.13 %	3	80.33 %	86	89	
Leveraging Ratio for Rental Activities	5.12	11.14	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.78 %	93.86 %	5	79.86 %	34	41	
% of Completed CHDO Disbursements to All CHDO Reservations***	74.40 %	79.32 %	5	66.79 %	54	57	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	71.68 %	86.91 %	6	78.76 %	20	22	
% of 0-30% AMI Renters to All Renters***	50.44 %	56.00 %	5	44.26 %	56	60	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	85.84 %	98.87 %	6	93.34 %	12	13	
<b>Overall Ranking:</b>			In State:	5 / 6	Nationally:	65 67	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$14,463	\$27,828		\$24,843	113 Units	8.60 %	
Homebuyer Unit	\$6,263	\$11,483		\$14,028	971 Units	74.00 %	
Homeowner-Rehab Unit	\$11,522	\$12,874		\$19,949	229 Units	17.40 %	
TBRA Unit	\$0	\$2,080		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

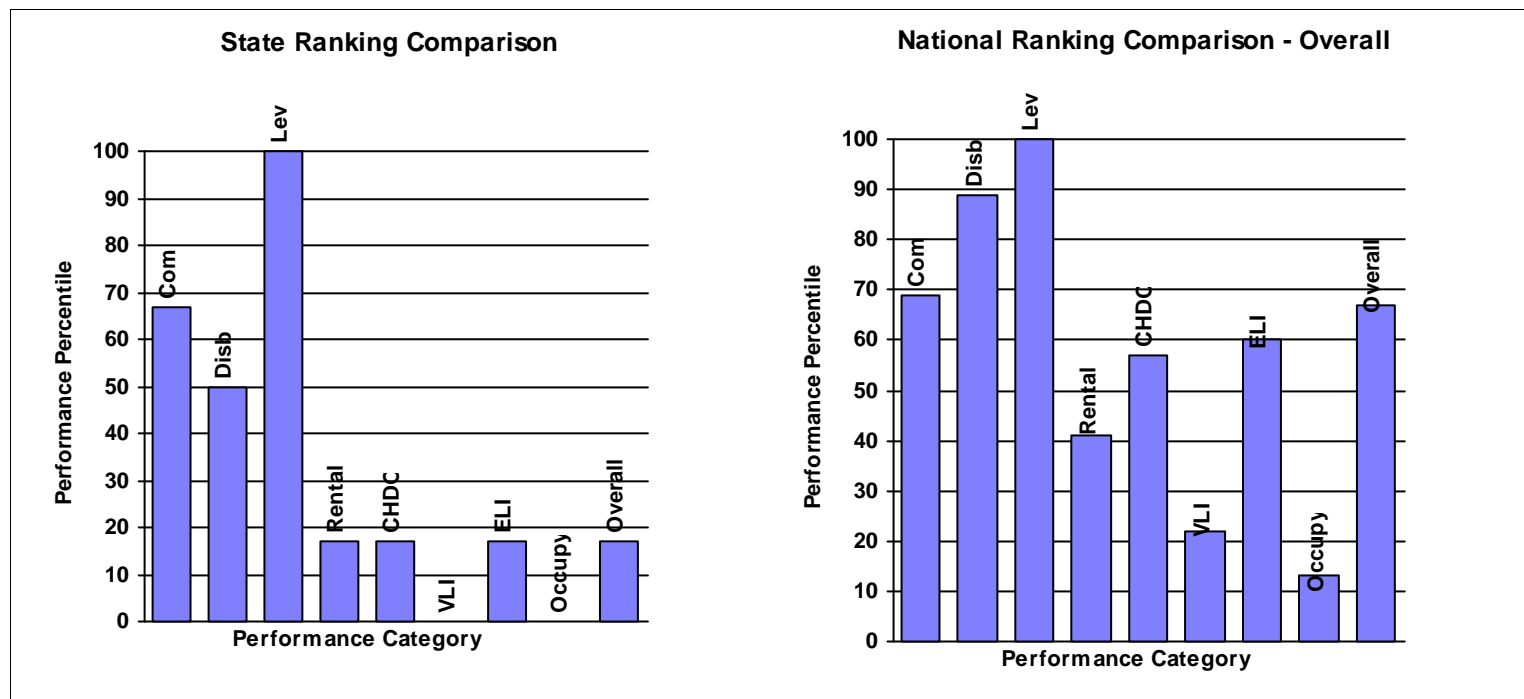
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): ST. PAUL

State: MN

PJ's Total HOME Allocation Received: \$35,404,106

PJ's Size Grouping\*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
<b>Program Progress:</b>			PJs in State:	6			
% of Funds Committed	88.01 %	91.98 %	6	90.67 %	31	32	
% of Funds Disbursed	84.32 %	86.13 %	5	80.33 %	59	58	
Leveraging Ratio for Rental Activities	9.03	11.14	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	68.66 %	93.86 %	6	79.86 %	15	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.45 %	79.32 %	6	66.79 %	54	55	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	91.59 %	86.91 %	3	78.76 %	80	74	
% of 0-30% AMI Renters to All Renters***	46.42 %	56.00 %	6	44.26 %	57	52	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	97.20 %	98.87 %	5	93.34 %	44	41	
<b>Overall Ranking:</b>			In State:	6 / 6	Nationally:	54 56	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$28,420	\$27,828		\$24,843	321 Units	27.70 %	
Homebuyer Unit	\$14,341	\$11,483		\$14,028	213 Units	18.40 %	
Homeowner-Rehab Unit	\$14,288	\$12,874		\$19,949	623 Units	53.80 %	
TBRA Unit	\$0	\$2,080		\$3,158	0 Units	0.00 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

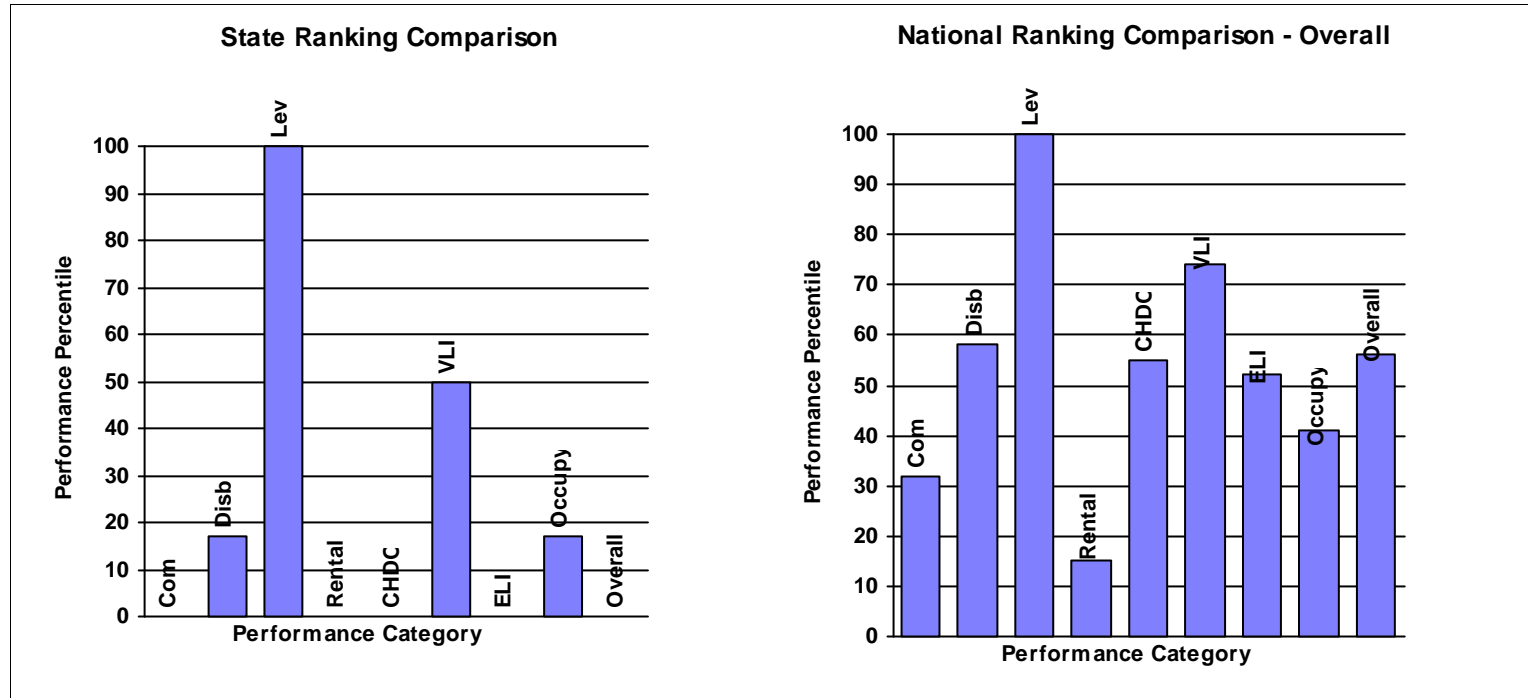
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.

